

**SAVINGS AND EFFICIENCIES**

<b>Service Description</b>	<b>Amount in 2015/16 (£)</b>
1 Departmental operating budget reductions (contract renewals etc)	315,000
2 Base budget reviews (following year end)	137,000
3 Centralisation of budgets	103,000
4 Return of Investment opportunities	95,000
5 Corporate Savings	300,000
<b>6 Total</b>	<b>950,000</b>
<b>Previous Years savings carried forward (material items)</b>	
1 Invest to save payback - savings achieved from Invest to Save initiatives	102,000
2 Leisure Centres - Solar panel feed in tariffs and management fee reductions	165,000
3 Vehicle Maintenance - consumable savings due to purchase of new fleet	50,000
4 Internal Audit - Contract savings	10,000
5 Utilities - Contract review	42,000
6 Centralisation of budgets such as stationery and advertising	25,000
7 Grounds maintenance - Contract review	37,000
<b>8 Total</b>	<b>431,000</b>
<b>9 Grand Total</b>	<b>1,381,000</b>